# MUNICIPIO DE MORELOS
## ESTADO DE ZACATECAS
### Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación Funcional (Finalidad y Función)

Usr: SILVIAG
Rep: rptEstadoPresupuestoEgresos_FN3

| Del 01/abr./2021 Al 30/jun./2021

Fecha y hora de Impresión | 23/ago./2021 12:31 p. m.

| Concepto | Egresos | | | | | |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = ( 3 - 4 ) |
| **GOBIERNO** | **$44,323,944.46** | **-$1,179,856.87** | **$43,144,087.59** | **$8,796,720.85** | **$8,715,985.92** | **$34,347,366.74** |
| LEGISLACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUSTICIA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | $672,917.74 | -$19,568.00 | $653,349.74 | $214,948.37 | $214,948.37 | $438,401.37 |
| RELACIONES EXTERIORES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | $38,978,847.02 | $751,890.83 | $39,730,737.85 | $8,112,752.42 | $8,032,017.49 | $31,617,985.43 |
| SEGURIDAD NACIONAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | $4,672,179.70 | -$1,912,179.70 | $2,760,000.00 | $469,020.06 | $469,020.06 | $2,290,979.94 |
| OTROS SERVICIOS GENERALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DESARROLLO SOCIAL** | **$44,330,253.28** | **$2,592,726.37** | **$46,922,979.65** | **$4,443,232.35** | **$4,443,232.35** | **$42,479,747.30** |
| PROTECCIÓN AMBIENTAL | $2,485,467.02 | -$12,000.00 | $2,473,467.02 | $1,121,840.48 | $1,121,840.48 | $1,351,626.54 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | $39,261,020.09 | $3,064,962.37 | $42,325,982.46 | $3,007,445.51 | $3,007,445.51 | $39,318,536.95 |
| SALUD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | $626,581.50 | -$82,500.00 | $544,081.50 | $139,732.89 | $139,732.89 | $404,348.61 |
| EDUCACIÓN | $977,184.67 | -$449,280.00 | $527,904.67 | $53,625.89 | $53,625.89 | $474,278.78 |
| PROTECCIÓN SOCIAL | $980,000.00 | $31,544.00 | $1,011,544.00 | $95,521.58 | $95,521.58 | $916,022.42 |
| OTROS ASUNTOS SOCIALES | $0.00 | $40,000.00 | $40,000.00 | $25,066.00 | $25,066.00 | $14,934.00 |
| **DESARROLLO ECONÓMICO** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMBUSTIBLES Y ENERGÍA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSPORTE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMUNICACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TURISMO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |